

**Rochelle Community Consolidated School District 231**  
**June 8, 2021 Special Meeting - Amended Budget Hearing**

The Board of Education of Rochelle Community Consolidated School District #231 in Ogle and Lee Counties, Illinois met for a Special Amended Budget Hearing at the Lincoln Elementary School Cafeteria on June 8, 2021 at 6:45 P.M. Upon roll call: Mr. Builta - present; Mrs. Jackson - present; Mrs. Vaughn- present; Mr. Van Hise - present; Mr. Zepeda - present; Mr. Casey - present. Present - 6, Absent - 0.

Superintendent Harper, Assistant Superintendent Doyle, and Business Manager Dale were also present.

Special Reports: Business Manager Dale presented the amended budget for the 2020-2021 school year. He stated the need to amend the budget is due to the ESSR and other funds and unknown expenditures. We just want to make sure we are as close as we can based on what we received. This also depends on how much revenue we receive from property taxes this year.

“The amended budget projects a total deficit of \$283,087 across all funds. We are expecting that to be better than what it is right now.” This deficit occurs in primarily three funds: Education Fund, Transportation Fund, and Fire Prevention and Safety Fund. This deficit includes the window project and everything else that carried over

Mr. Dale also discussed the financial calendar, when and what to expect.

With the change from schools to attendance centers this will require us to change the budget for next school year..

No questions or comments were presented.

There being no further business, Mrs. Vaughn moved adjournment and was seconded by Mr. Van Hise. The meeting adjourned at 6:57 pm. Upon roll call all members voted as follows: Mrs. Jackson - aye; Mr. Zepeda - aye; Mr. Van Hise - aye; Mrs. Vaughn - aye; Mr. Builta - aye; Mr. Casey - aye. Aye - 6; Nay - 0.

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David Casey, Board President

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Trisha Vaughn, Board Secretary